SCORE PROJECT FINAINCE/PROGRAMME

SCORE PROJECT PROGRAMME													
	2017		2018				2019				2020		Project Cost
Task	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	
Phase 1													
Site Location Identification	£2,500	£2,500											£5,000
Speciation for Level Sensing		£2,500	£2,500										£5,000
Contract Let for Installation			£2,500	£1,000	£1,000								£4,500
Installation					£40,000	£40,000							£80,000
Database Build/Protocol						£5,000	£5,000						£10,000
Installation Autoed Sign							£2,500	£5,000					£7,500
Testing/Commissions								£2,000	£2,000				£4,000
Phase 2													
Website Specification						£2,500	£2,500						£5,000
App Specification							£2,500	£2,500					£5,000
Website Build								£7,500	£7,500				£15,000
App Build									£7,500	£7,500			£15,000
Testing Commissioning										£2,500	£2,500		£5,000
Update Website												£2,500	£2,500
Project Management	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£12,000
Project Cost	£3,500	£6,000	£6,000	£2,000	£42,000	£48,500	£13,500	£18,000	£18,000	£11,000	£3,500	£3,500	£175,500

SCORE PROJECT FUNDING													
	2017		2018				2019				2020		Project Cost
Funding Sourse	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	
ACC Flooding Capiotal	£1,750	£3,000	£3,000	£1,000	£21,000	£24,250	£6,750	£9,000	£9,000	£5,500	£1,750	£1,750	£87,750
EU Funding	£1,750	£3,000	£3,000	£1,000	£21,000	£24,250	£6,750	£9,000	£9,000	£5,500	£1,750	£1,750	£87,750
Project Total	£3,500	£6,000	£6,000	£2,000	£42,000	£48,500	£13,500	£18,000	£18,000	£11,000	£3,500	£3,500	£175,500

ABERDEEN
CITY COUNCIL